IEEE Central Texas Section Strategic Plan 2018-2019

Mission, Objectives and Strategy

Mission:

Striving to make Central Texas Section RELEVANT to the members and community at large.

Objectives:

- 1. Chapter vitality: Min 3-5 meetings, relevant topics, increase attendance, audience satisfaction
- 2. Improve Communications and Training
- 3. Building communities of Interest: K-12, Student engagement, YP
- 4. CTS Initiatives: Collaboration with other consortiums/councils, special interest groups, industry, government and academia
- 5. Collaboration with other sections, regions, and societies

Strategy & Approach

- 1. Proactive Planning
- 2. Focused Execution
- 3. Creative Management & Control
- 4. Adopt a business approach

Opportunities & Actions:

- 1. How do we make CTS remain relevant and more appealing to the different stakeholder groups (members and community)?
- How do we collaborate with other similarly focused / competing groups? (Q: Do we have such a list among the various chapters/groups?).

Action Item 1: CTS Leaders – Chapter chairs, officers, committee chairs

- Focus on individual chapters at least run 3-5 technical meetings per year, be relevant in terms of topic, increase attendance, feedback and survey to improve meetings
- 2. L31 is critical for chapter/CTS health and improving rebate (win for all)

Action Item 2: Communication and training

1. Move from once a year to quarterly and on-demand

Action Item 3: Building community of interest (K-12, student engagement / YP, etc)

- 1. Breakdown barriers and silos and increase collaboration and increase effectiveness
- 2. Example1: PACE works with ALL
- 3. Example2: Conference & Events work with ALL
- 4. Website/communication portal need input from ALL

Action Item 4: CTS Initiatives / activities & reaching out for brand building, membership development and contributing value, particularly in niche focus areas.

- 1. Education: e.g. ACUP: Education Committee (SxSW, School Boards, UT,...)
- Technology: e.g. PAWR 5G test Bed, Smart connected community
- 3. Health: e.g Austin health Center, Dell Medical
- 4. Transportation: e.g. UT, Cap Metro
- 5. Skill Building: e.g. ATC, ACC

Action Item 5: Collaborate with academia, governments and industry

- Students new channel for community outreach (along with Robotics) – See Action Item #4
- 2. Potential dialog and collaboration with Smart city initiatives with CoA, San Antonio and San Marcos
- 3. Collaborate with select industry leaders and startups

IEEE Central Texas Section Fawzi Behmann, Section Chair January 27, 2018

Appendix – Strategy Implementation Channels

CTS Strategy - Implementation Channels

K-12 STEM

- Hands-on experience on products and projects
- Outreach Program to ACC and UT and others
- Collaboration & Outreach program in serving Austin community (Greentech, ACUP)
- Collaboration & Outreach program in serving San Antonio (UTSA, UTA,..)

Integration of CTS & Student Branches (need help from Past chairs: Garrett Polhamus, Joe Redfield)

- Establish clear statement and position
- Identify key players Student Branches and Chapters for Austin, San Antonio and San Marcus?
- Identify date & time for a meeting with student branches & chapter chairs within Q1

University Students Liaison – Larry Larson

- Tactical Plans and coordination of successful R5 Student Competition
- Collect ideas from student chapter leaders regarding a parallel program for Community reach out initiatives as was introduced by the Section chair
- Categorization of ideas and submitter

YP

- Overall objectives/initiatives for Austin, San Antonio and San Marco!
- Building of YP community with support for career guidance & educational, tips on technical skills, engineering/social networking events
- Collaboration with other consortiums for visibility and greater impact

Professional Engineering Activities – PACE

• Contributing activities (by)

- Career & Employment Activities (Consulting Net? And others)
- K-12 STEM Activities (Hema and others)
- Student Professional Activities (Larry + others)
- Young Professional Activities (Fabio and others)
- Government Activities (Mina and others)
- Please submit your request to PACE chair for Q1 by mid Feb
- Forms, Examples are on CTS website PACE page

Awards

- Chapter Achievement
- Best Community Outreach
- Outstanding Services

Conferences and Events

- Strategy
 - Focused and line up CTS services for revenue generating events
 - o Marketing support and collaborate with other key events
 - o Generate awareness for other local (CTS) key events
- Among key Q1-Q2 Focused Activities
 - o IEEE Week
 - o GreenTech 2018 (April 4-6, Austin)
 - R5 Annual meeting (April 6-8)
 - NI Week Leadership Forum (July)
 - o NI Week
- Guideline is provided in position job description

Communications

Electronic Communications/Webmaster/Analog/Mid month reminder – new committee to be formed

- Transform to **Communication Portal** (View, Push, Interactive)
- Functional areas: CTS News, Calendar of key events and meetings, Roster CTS Leadership (Officers, Committees/Coordinators and Chapter Chairs), Focused CTS Events (e.g. Community outreach), Social Media and Blog, Volunteers, Jobs, others.
- Pilot with Collabratec

Finance & Auditing

- Improve on Budget preparation cycle
- Quarterly review and actions
- Leverage reserve and technology & community opportunities

Policy & Procedures (PARP) – across CTS functions

It is the CTS mission, followed by Initiatives followed by Strategy (new) then followed by Policy & Procedures

- Revive the committee to complete outstanding business
- Potential input to PARP: Chair transition & training,
- All new input will come from CTS Strategy (new)
- Current PARP to be reconciled with CTS Strategy (new)

Conference/Event Report

- Chapter chair has to submit proposal (outline, budget, expected attendance in three different categories students, governments, industry) to CTS chair and conference chair, a quarter (3 months) in advance
- Among key Activities
 - GreenTech 2018 (April 4-6, Austin)

- o R5 Annual meeting
- Leadership Forum (July)
- o NI Week
- o TWS